

<b>YOUNG MENS CHRISTIAN ASSOCIATION OF CHRISTCHURCH (INC)</b>			
<b>Statement of Financial Performance for the Year Ended 31 January 2007</b>			
<b>2006</b>			<b>2007</b>
4,617,066	Gross Revenue from Activities & Sales		4,913,331
2,287,266	Less: Wages	2,461,674	
1,669,097	Other Operating Expenses (Note 12)	1,928,334	
278,577	Depreciation	364,834	
222,490	Interest	423,439	
4,457,430			5,178,281
159,636	Operating Surplus/(Deficit) from Activities		-264,950
	Plus Income from		
40,916	Investment Rentals	42,347	
2,415	Trusts	2,816	
74,685	Investment Income	8,823	
192,458	Grants (Note 13)	214,558	
310,474			268,544
470,110	Operating Surplus		3,594
1,406,587	Capital Project Fundraising		628,750
5,165	Investment Recovery & Capital Gain		0
1,881,862	Surplus to Movement in Funds		632,344
<b>Statement of Movement in Equities for Year Ended 31 January 2007</b>			
3,937,887	Opening Balance 1 February		5,819,749
1,871,282	Net Increase in Equity - Retained Surplus	627,944	
4,187	Endowment Fund	1,326	
4,193	Powell Fund	2,486	
262	Rudkin Court Fund	-173	
1,938	Insurance Fund	761	
1,881,862			632,344
5,819,749			6,452,093
For and on behalf of the Trustees, who authorised the issue of these financial statements on the 3rd December 2007.			
	President		Chief Executive Of